

**Table 6-13
Boating Facility Estimated Cost¹ Detail - 2000 Through 2020 By Year**

Facility	Unit Cost	2000 Deficit/Surplus		2005 Demand		2010 Demand		2015 Demand		2020 Demand		2000-2020 Cum.	
		Number	Cost	Demand	Cost	Demand	Cost	Demand	Cost	Demand	Cost	Demand	Cost
Covered Boat Slips	\$23,222	0	\$	637	\$14,792	652	\$15,141	426	\$9,893	336	\$7,803	2,051	\$47,628
Uncovered Boat Slips	\$16,000	0	\$	273	\$4,368	280	\$4,480	182	\$2,912	145	\$2,320	880	\$14,080
Transient Docks Tie Ups	\$8,000	156	\$1,248	36	\$288	37	\$296	25	\$200	19	\$152	273	\$2,184
Dry Boat Storage	\$5,520	0	\$	121	\$668	121	\$668	112	\$618	112	\$618	466	\$2,572
Boat Launch Lanes	\$112,500	58	\$6,525	11	\$1,238	10	\$1,125	8	\$900	5	\$563	92	\$10,350
Marina/Day-Use Parking Spaces	\$930	1721(s)	\$	0	\$	0	\$	0	\$	37	\$34	37	\$34
Vehicle/Boat Trailer Parking Spaces	\$1,400	1,149	\$1,609	255	\$357	260	\$364	170	\$238	134	\$188	1,968	\$2,755
Restroom Stalls	\$12,750	14	\$179	54	\$689	55	\$701	36	\$459	28	\$357	187	\$2,384
Shower Stalls	\$8,000	0	\$	26	\$208	29	\$232	19	\$152	15	\$120	89	\$712
Day-Use/Picnic Sites	\$2,500	73	\$183	31	\$78	32	\$80	20	\$50	17	\$43	173	\$433
Camp/RV Sites	\$4,000	1189(s)	\$	0	\$	0	\$	0	\$	0	\$	-940	\$
Fuel/Pumping Stations	\$55,000	0	\$	4	\$220	5	\$275	3	\$165	2	\$110	14	\$770
			\$9,743		\$22,905		\$23,362		\$15,587		\$12,307		\$83,903

Note:

1. Costs expressed in 2002 dollars.
2. Except for unit costs, dollars are expressed in thousands.